

Burrillville School Dept
2000-2001 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 23,850,970
Total District Enrollment*:	2,700
Total District Per Pupil:	\$ 8,834
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,208,087
In-District Enrollment:	2,668
In-District Per Pupil:	\$ 8,699
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,158,238
In-District Enrollment:	2,668
Adj. District Per Pupil:	\$ 8,680
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 23,850,970	\$ 5,117,687	\$ 18,754	\$ 159,726	\$ 110,145	\$ 35,856	\$ 18,408,802
% of Total Expenditures:	100.00%	21.46%	0.08%	0.67%	0.46%	0.15%	77.18%
Program Enrollment:		187.36	4.00	96.00	8.00	1.00	2,499.92
% Involvement:		6.94%	0.15%	3.56%	0.30%	0.04%	92.59%
Instruction							
Expenditures:	\$ 14,211,274	2,985,495	18,754	145,035	0	0	11,061,989
% of Total Expenditures:	59.58%	12.52%	0.08%	0.61%	0.00%	0.00%	46.38%
Instructional Support							
Expenditures:	\$ 2,974,528	1,176,125	0	14,691	0	0	1,783,711
% of Total Expenditures:	12.47%	4.93%	0.00%	0.06%	0.00%	0.00%	7.48%
Operations							
Expenditures:	\$ 4,570,909	424,574	0	0	0	0	4,146,335
% of Total Expenditures:	19.16%	1.78%	0.00%	0.00%	0.00%	0.00%	17.38%
Other Commitments							
Expenditures:	\$ 692,732	531,492	0	0	110,145	35,856	15,239
% of Total Expenditures:	2.90%	2.23%	0.00%	0.00%	0.46%	0.15%	0.06%
Leadership							
Expenditures:	\$ 1,401,528	0	0	0	0	0	1,401,528
% of Total Expenditures:	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.